Georgia Power's Simple Solar Program
PSC Report - Q4 2023
Final - Public Disclosure

Georgia Power's Simple Solar Program

Q4 2023

SUMMARY

Final - Public Disclosure

		Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	Total Participants		1,867	1,736	1,813	1,776	1,800	1,729	1,819	1,813	1,855	1,788	1,784	1,792	-
	Total kWh	**129,776,548**	9,087,844	7,798,440	8,632,245	6,356,230	5,635,568	5,973,546	4,804,507	4,348,369	3,874,364	2,761,521	2,624,079	2,914,542	**64,811,255**
	Total Revenues	**$ 863,565.01**	$ 68,232.23	$ 58,752.19	$ 57,114.67	$ 48,598.53	$ 45,122.83	$ 49,346.17	$ 48,056.72	$ 46,170.76	$ 41,328.42	$ 28,508.37	$ 26,790.35	$ 30,620.17	**$ 548,641.41**
	Total REC Expense	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Total Program Expenses	**$ 217,270.58**	$ 9,181.78	$ 6,023.88	$ 18,842.34	$ 21,043.56	$ 12,017.67	$ 10,064.15	$ 12,061.20	$ 13,932.97	$ 13,413.78	$ 15,217.64	$ 13,952.46	$ 18,908.44	**$ 164,659.87**
	TOTAL PROGRAM IMPACT	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
Counts	**COUNTS**														
	50% participants	**565**	**563**	**532**	**548**	**547**	**553**	**522**	**561**	**558**	**550**	**549**	**544**	**547**	**-**
	Residential	561	559	529	544	544	549	518	557	554	546	545	540	543	
	Commercial	4	4	3	4	3	4	4	4	4	4	4	4	4	
	Industrial	0	-												
	100% participants	**1303**	**1,291**	**1,192**	**1,252**	**1,219**	**1,238**	**1,198**	**1,251**	**1,251**	**1,302**	**1,237**	**1,238**	**1,244**	**-**
	Residential	1251	1,242	1,145	1,203	1,170	1,187	1,138	1,189	1,187	1,238	1,171	1,172	1,178	
	Commercial	51	48	47	48	48	50	59	61	64	64	65	65	65	
	Industrial	1	1		1	1	1	1	1			1	1	1	
	Standard Total	**1868**	**1,854**	**1,724**	**1,800**	**1,766**	**1,791**	**1,720**	**1,812**	**1,809**	**1,852**	**1,786**	**1,782**	**1,791**	
	Special Event Total	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
	Large Volume Total	**13**	**13**	**12**	**13**	**10**	**9**	**9**	**7**	**4**	**3**	**2**	**2**	**1**	
	TOTAL PARTICIPANTS	**1881**	**1,867**	**1,736**	**1,813**	**1,776**	**1,800**	**1,729**	**1,819**	**1,813**	**1,855**	**1,788**	**1,784**	**1,792**	**-**
kWh	**KWH**														
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,809**	**1,609,544**	**1,947,522**	**2,703,847**	**2,997,621**	**2,610,239**	**1,819,894**	**1,682,452**	**2,039,360**	
	50% participants	**3,785,397**	351,783	278,871	253,360	239,177	246,983	288,162	406,317	438,192	380,306	241,717	231,150	305,469	
	100% participants	**19,407,614**	1,728,506	1,446,799	1,371,330	1,302,632	1,362,561	1,659,360	2,297,530	2,559,429	2,229,933	1,578,177	1,451,302	1,733,891	
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,009**	**1,609,544**	**1,947,522**	**2,703,847**	**2,997,621**	**2,610,239**	**1,819,894**	**1,682,452**	**2,039,360**	**-**
	Residential	**18,434,821**	1,702,688	1,352,297	1,229,149	1,151,534	1,187,059	1,411,350	1,943,989	2,125,095	1,841,246	1,180,000	1,122,618	1,452,693	
	Commercial	**4,638,910**	367,521	373,373	386,581	380,035	411,125	522,812	738,018	872,526	768,993	628,454	550,954	577,707	
	Industrial	**119,280**	10,080		8,960	9,440	11,360	13,360	21,840			11,440	8,880	8,960	
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,809**	**1,609,544**	**1,947,522**	**2,703,847**	**2,997,621**	**2,610,239**	**1,819,894**	**1,682,452**	**2,039,360**	**-**
	Special Event Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
	Large Volume Total	**106,583,537**	**7,007,555**	**6,072,770**	**7,007,555**	**4,814,421**	**4,026,024**	**4,026,024**	**2,100,660**	**1,350,748**	**1,264,125**	**941,627**	**941,627**	**875,182**	
	TOTAL KWH	**129,776,548**	**9,087,844**	**7,798,440**	**8,632,245**	**6,356,230**	**5,635,568**	**5,973,546**	**4,804,507**	**4,348,369**	**3,874,364**	**2,761,521**	**2,624,079**	**2,914,542**	**-**
Revenues	**REVENUES**														
	50% participants	**$ 37,982.30**	**$ 4,397.58**	**$ 3,486.61**	**$ 3,167.70**	**$ 2,990.34**	**$ 3,087.90**	**$ 3,595.68**	**$ 5,079.61**	**$ 5,478.16**	**$ 4,754.51**	**$ 3,022.18**	**$ 2,889.98**	**$ 3,819.06**	**$ 45,769.31**
	Residential	**$ 36,405.65**	$ 4,198.07	$ 3,323.68	$ 3,000.16	$ 2,867.86	$ 2,950.20	$ 3,455.80	$ 4,897.71	$ 5,319.78	$ 4,632.87	$ 2,913.36	$2,738.61	$3,600.17	**$ 43,898.27**
	Commercial	**$ 1,576.65**	$ 199.51	$162.93	$ 167.54	$ 122.48	$ 137.70	$ 139.88	$ 181.90	$ 158.38	$ 121.64	$ 108.82	$151.37	$218.89	**$ 1,871.04**
	Industrial	**$ -**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
	100% participants	**$ 194,596.97**	**$ 21,606.81**	**$ 18,086.31**	**$ 17,143.06**	**$ 16,284.41**	**$ 17,027.77**	**$ 20,743.33**	**$ 28,720.60**	**$ 31,994.29**	**$ 27,875.60**	**$ 19,728.75**	**$ 18,142.93**	**$ 21,675.23**	**$ 259,029.09**
	Residential	**$ 148,409.45**	$ 17,086.25	$ 13,582.06	$ 12,366.28	$ 11,528.39	$ 11,884.41	$ 14,181.00	$ 19,404.22	$ 21,246.04	$ 18,384.78	$ 11,838.85	$11,296.32	$14,560.73	**$ 177,359.33**
	Commercial	**$ 44,994.72**	$ 4,394.56	$ 4,504.25	$ 4,664.78	$ 4,638.02	$ 5,001.36	$ 6,395.33	$ 9,043.38	$ 10,748.25	$ 9,490.82	$ 7,746.90	$6,735.61	$7,002.50	**$ 80,365.76**
	Industrial	**$ 1,192.80**	$ 126.00		$ 112.00	$ 118.00	$ 142.00	$ 167.00	$ 273.00			$ 143.00	$111.00	$112.00	**$ 1,304.00**
	Standard Total	**$ 232,579.27**	**$ 26,004.39**	**$ 21,572.92**	**$ 20,310.76**	**$ 19,274.75**	**$ 20,115.67**	**$ 24,339.01**	**$ 33,800.21**	**$ 37,472.45**	**$ 32,630.11**	**$ 22,750.93**	**$ 21,032.91**	**$ 25,494.29**	**$ 304,798.40**
	Special Event Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	Large Volume Total	**$ 630,985.74**	**$ 42,227.84**	**$ 37,179.27**	**$ 36,803.91**	**$ 29,323.78**	**$ 25,007.16**	**$ 25,007.16**	**$ 14,256.51**	**$ 8,698.31**	**$ 8,698.31**	**$5,757.44**	**$5,757.44**	**$5,125.88**	**$ 243,843.01**
	TOTAL REVENUES	**$ 863,565.01**	**$ 68,232.23**	**$ 58,752.19**	**$ 57,114.67**	**$ 48,598.53**	**$ 45,122.83**	**$ 49,346.17**	**$ 48,056.72**	**$ 46,170.76**	**$ 41,328.42**	**$ 28,508.37**	**$ 26,790.35**	**$ 30,620.17**	**$ 548,641.41**

Georgia Power's Simple Solar Program

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EXPENSES

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		Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	Total Revenues	**$ 863,565.01**	$ 68,232.23	$ 58,752.19	$ 57,114.67	$ 48,598.53	$ 45,122.83	$ 49,346.17	$ 48,056.72	$ 46,170.76	$ 41,328.42	$ 28,508.37	$ 26,790.35	$ 30,620.17	**$ 548,641.41**
	Total REC Expense	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Total Program Expenses	**$ 217,270.58**	$ 9,181.78	$ 6,023.88	$ 18,842.34	$ 21,043.56	$ 12,017.67	$ 10,064.15	$ 12,061.20	$ 13,932.97	$ 13,413.78	$ 15,217.64	$ 13,952.46	$ 18,908.44	**$ 164,659.87**
	Total Program Impact	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Marketing	**$ 16,044.35**			$ -			$ -		$ 250.00					**$ 250.00**
	Labor	**$ 200,962.29**	8496.45	$ 5,353.52	$ 18,050.77	$ 20,809.59	$ 11,683.09	$ 9,792.45	$ 10,892.12	$ 13,403.75	$ 13,269.63	$ 15,049.31	$ 13,952.46	$ 18,719.08	**$ 159,472.22**
	Other	**$ 263.94**	$ 685.33	$ 670.36	$ 791.57	$ 233.97	$ 334.58	$ 271.70	$ 1,169.08	$ 279.22	$ 144.15	$ 168.33		$ 189.36	**$ 4,937.65**
	TOTAL PROGRAM EXPENSES	**$ 217,270.58**	**$ 9,181.78**	**$ 6,023.88**	**$ 18,842.34**	**$ 21,043.56**	**$ 12,017.67**	**$ 10,064.15**	**$ 12,061.20**	**$ 13,932.97**	**$ 13,413.78**	**$ 15,217.64**	**$ 13,952.46**	**$ 18,908.44**	**$ 164,659.87**
REC Expense	**REC EXPENSE**														
	Standard Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	50% participants	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	100% participants	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Standard Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Residential	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Commercial	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Industrial	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Basic Plan Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Special Event Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	Large Volume Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**
	TOTAL REC EXPENSE	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**

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REC Inventory

Final - Public Disclosure

	Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
REC Inventory														
REC Inventory														**TOTAL PURCHASED**
REC Purchases (kWhs)								10,000,000					10,000,000	**20,000,000**
REC Purchase Price (MWh)	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	
Weighted Monthly REC Price	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	
RECs in inventory (kWhs)	**74,252,728**	64,332,041	55,244,197	46,837,252	38,205,007	31,848,777	26,213,209	30,239,663	25,435,156	21,086,787	17,212,423	14,450,902	21,826,823	
RECs retired (kWhs)	**9,920,687**	9,087,844	8,406,945	8,632,245	6,356,230	5,635,568	5,973,546	4,804,507	4,348,369	3,874,364	2,761,521	2,624,079	2,914,542	**65,419,760**
RECs remaining (kWhs)	**64,332,041**	**55,244,197**	**46,837,252**	**38,205,007**	**31,848,777**	**26,213,209**	**20,239,663**	**25,435,156**	**21,086,787**	**17,212,423**	**14,450,902**	**11,826,823**	**18,912,281**	